

**FINANCE AND CORPORATE SERVICES**

<b>Change and Savings Proposals</b>	<b>Change and Savings Proposals</b>				
<b>Service</b>	<b>Summary</b>	<b>2025-26 Budget Change Cumulative (£000's)</b>	<b>2026-27 Budget Change Cumulative (£000's)</b>	<b>2027-28 Budget Change Cumulative (£000's)</b>	<b>2028-29 Budget Change Cumulative (£000's)</b>
ALL	An organisational review of the senior chief officer structures of the Council	(750)	(750)	(750)	(750)
Procurement and Commercial	An increase in digital advertising rental income based on contractual inflation where applicable.	(100)	(175)	(175)	(175)
Registrars	Review of fees and charges	(100)	(100)	(100)	(100)
Digital	Reduction in mobile phone contract costs	(80)	(80)	(80)	(80)
Resident Services	Local Support Payments - bringing the service in-house and reducing administration costs	(150)	(150)	(150)	(150)
Community Engagement	Removal of 2 out of 3 vacant posts	(80)	(80)	(80)	(80)
<b>Total Firm Change and Savings Proposals</b>	<b>Total Firm Change and Savings Proposals</b>	<b>(1,260)</b>	<b>(1,335)</b>	<b>(1,335)</b>	<b>(1,335)</b>

	<b>Investment, Demand and Demographic Growth</b>				
<b>Service</b>	<b>Summary</b>	<b>2025-26 Budget Change Cumulative (£000's)</b>	<b>2026-27 Budget Change Cumulative (£000's)</b>	<b>2027-28 Budget Change Cumulative (£000's)</b>	<b>2028-29 Budget Change Cumulative (£000's)</b>
Insurance	Increase in cost of insurance premiums.	425	425	425	425
Resident Services	Enhancing corporate and resident anti-fraud measures through the Digital Inclusion Strategy	124	124	124	124
	<b>FINANCE AND CORPORATE SERVICES - Total Investment, Demand and Demographic Growth</b>	<b>549</b>	<b>549</b>	<b>549</b>	<b>549</b>